

# Annual Activity Report 2022-2023



**SAMARTH-*The Professionals***

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## ANNUAL ACTIVITY REPORT

# 2022-23

## **PREAMBLE:**

“SAMARTH” is a Hindi Word, which means ‘competent’. We, who work at SAMARTH, feel that society has invested a lot in building our competence and we need to repay it by working with the under privileged. We believe in the people and their capability, which remains latent due to lack of opportunity and acceptability by the society. The Mission of SAMARTH is to vitalize the “potential and power of the people”, working with them to move into main stream of society.

It is a non-government, non profit organization, founded by individuals who have ample experience of working with voluntary organizations, government agencies, academic and research institutions and funding agencies in the Social Sector.

## **AIMS & OBJECTIVES:**

The aims and objects for which the society is established are as under :-

- a. To identify, strengthen and develop local non-government agencies/ associations in urban slums / socio economically , educationally backward communities /areas for integrated development and enable them to continue and sustain.
- b. Mobilize local resources to reconstruct slum / village into model one with optimum multiple welfare facilities for different age groups ( Children, adolescents, youth, women and aged ) with people’s active participation.
- c. Organise awareness building program /social action program to control /reduce social problem / issue like illiteracy, ill-health, over population, drug abuses, alcoholism , dowry, child labour etc. with focus on urban slums / socio- economically backward /deprived areas / community, through sensitizing youth groups, women’s groups etc.
- d. Develop an information base on youth work, child and women development work, environment, social legal aids, Non-formal Education, Health Management Information System etc. for Development workers / activist groups.
- e. Promote professional competence in human service management and development through Training, Research Work and Publish matters collected or obtained from these forms as well as from National or International resources.
- f. Provide support to the Projects / Program / Associations sponsored or funded by NGOS. Trusts / Government / Semi- Government Organization in project planning, monitoring and evaluation and follow-up programme.
- g. To affiliate and take support with other societies. Institutions organizations, national or international, in the pursuit of all or any of the above objectives.
- h. To provided for the training of selected persons for the purpose of the fulfillment and carrying of the objectives of the society.

- i. Generally to take all necessary action decided upon by the Governing Body to attain the objectives of the society.

All the incomes, earnings, movable / immovable properties of the society shall be solely utilised and applied towards the promotion of its aims and objects only as set forth in the Memorandum of Association and no profit on thereof shall be paid or transferred directly or indirectly by way of dividends. Bonus profits or in any manner whatsoever to the present or past members of the society or to any person claiming through anyone or more of the present or past members. No member of the society shall any personal claim on any movable or immovable properties of the society or make any profits, whatsoever, by virtue of this membership”.

## **LEGAL STATUS**

- ❖ SAMARTH is a registered as ‘society’ under the Societies Registration Act, XXI of 1860 vide Regd. No. S-23305 Dated 27-08-1992.
- ❖ Registered under Foreign Contribution (Regulation) Act 1976 vide Regd. No.: 231650942 dated 16.12.1998 for receiving foreign contributions and valid up to 31.10.2021 and applied for renewal.
- ❖ Registered u/s-12 A of Income Tax Act vide Regd. No. AAATS2375JE20206 dated 27.05.2021 From AY 2021-22 to AY 2025-26
- ❖ It has been granted registration under 80G by the Director Income Tax Exemption, New Delhi No. u/s. 80 G: Regd. No.: AAATS2375JF20206 dated 09.07.2021 valid From AY 2021-22 to AY 2025-26
- ❖ Registration of Entities for undertaking CSR activities vide Registration number - CSR00011377 Dated : 15-07-2021
- ❖ ISO (9001-2015) (Quality Management System) Certificate No: INQ/DL-7196/0821 dated 16.08.2021

## **PROJECT ACTIVITIES:**

### **A. Target intervention program on HIV/AIDS for 2000 Female Sex Workers at Burari & Majnu Ka Tila, North & Central Delhi:**

#### **BACKGROUND**

HIV/AIDS has spread across the world. So, prevention of HIV/AIDS had become a big problem for whole world. This problem had become a big problem for India also. Now a day, India is facing a great challenge in responding to needs of the PLHAS. The targeted intervention is the only way out to solve the problem of HIV/AIDS. Phase III of NACO is very good step towards this direction. That is accepted that may controlled but we will have

to do work on the human behavior to change the behavior by doing the behavior change communication. So, main task is behavior change communication so that people could be aware against HIV/AIDS.

India is the largest country of the world. There is house no. of population. After the modernization many people became migrate from one place to another place because of need of employment. Delhi being a mega metropolitan city has become hub of employment and attraction for the international tourists and the people living in different parts of the country. The city provides opportunity to different people to make their livelihood. Because of the Migration or shifting of poor families became a reason of HIV/AIDS. HIV/AIDS is spreading very fast not only in the city but also reaching different parts of the country. Delhi State AIDS Control Society (DSACS) is one of the leading organizations which are having the responsibility to handle this sensitive issue. It's working with wide range of activities for the prevention of HIV/AIDS. The current project is one of such steps taken in different parts of the city. The project is focusing exclusively the female sex workers (FSWs) operating in the target area.

The project (Project for FSWs) has a set of wide range of activities. It has a purpose to improve the quality of life of female sex workers. It includes awareness raising activities, accessing necessary preventive devices and medical facilities to the infected and potential groups. Project has wide range of activities for the prevention of HIV /AIDS and for the empowerment of FSWs. Project team approach to them who are in the field and taker them in confidence to develop them self esteem and to aware the about the need and problem. Team executed activities relating their identification, awareness raising, organization, clinical services and other self help activities. All of the stated activities for the last 4 years were timely implemented for the accomplishment of the proposed objects of the project. Specific details of the report are given under specific heads.

The organization, strategically provide direct services in the un-served/ under serving area in selected urban slums of Delhi and cover the entire Delhi & other states through network of CBOs, NGOs, and civil society initiatives extending support and building their capacity, monitoring and developing human resources.

Over the years, SAMARTH has been able to served population fairly to enhance the literacy level in selected slums (27) through innovative Non-formal Primary Education Models, training modules and evaluation. It has prepared community to take up development issues and addressed them directly through ensuring access of facilities such as Health Centers, Educational Centers, formal primary & secondary schools and credit linkages, appropriate employment opportunity/self employment.

We have conducted trainings in the areas of Health (Health worker, Dai training, Reproductive & Child Health (RCH), Target Intervention Program on HIV/AIDS for FSWs and Migrants Population and First Aid, Child Survival, ISM & H Scheme, and Education (training to teachers, teaching methodology & micro-planning and community assessment), Educational for all and community development - CBOs/ SHGs/NGOs trainings in Project formation, Planning, Monitoring and Management (Program & Finance) of development programs by them for them in Delhi and other states like Uttar Pradesh, Bihar and West Bengal etc.

The organization has also got opportunity to monitor Non-formal education programs (BRAC Model) in Delhi and other states i.e. Rajasthan, Andhra Pradesh, Uttar Pradesh for 4 years for Oxfam America & CRY and NGO Forum for street & working children Delhi, PLAN International, Action Aid and Unicef.

## **TARGETED INTERVENTION (TI)**

Targeted Intervention is an HIV/AIDS awareness and education program for specific vulnerable group. This program is implemented By the NACO. NACO has divided this program (Program of HIV/AIDS awareness and education) other different -2 core group so that the program may run smoothly. NACO decided that the program should be running by the different-2 NGOs. So the all services may be concerned to every targeted people. Technical Supported Unite and State Training and Resource Center Delhi will be the joint partner for this program with NACO.

A Project for FSW is supported By Delhi State AIDS Control Society and it is Implemented By SAMARTH-The Professionals. DSACS selected an NGO SAMARTH-The Professionals for the implementation of the Target Intervention project for Female Sex Workers in the Burari, area (North Delhi).

Targeted Intervention (TI) is a specific program to Control HIV/AIDS Program. TI work specific for those groups who are with high risk behavior. HIV transmissions among highly vulnerable populations are at greater risk of acquiring and transmitting HIV infection due to more frequent exposure to HIV.

### **4. AIM OF ORGANIZATION.**

A- Prevention of HIV infection among Female Sex Workers in Burari and related area of project in Delhi.

### **5. Objectives**

1. To identify Female Sex Workers,
2. Create an acceptance and repo with them for holistic development of the female sex workers.
3. To ensure that the awareness among all HRG, so that there may be reduction in STI/RTI problem.
4. To ensure that they may be so aware that they do safer sex at any rate. And ensure that HRG understood the benefits of Condom Use in preventive way.
5. To support and facilitate changes in the environment that enables the community to practice safe behaviors.
6. Behavior Change Communication is an only way to enhance the knowledge of them for safer sax.
7. To ensure network with various legal authorities and likeminded organization for the promotion of welfare, convergence of services of female sex workers.
8. To ensure the health related another services (RMC).
9. To aware them against HIV/AIDS.

### **6. PROFILE OF THE TARGET AREA .**

The project areas come under the TI project are basically unauthorized colonies where in the houses are not made according to government rules. Those people who are living are living from different backgrounds and belong to different castes. Population, which is mainly migrant population from the near states who came to earn money to Delhi because that is the hub of job or employment. Few people earn appropriate money according personality became fail to earn appropriate money according to need. Some female /women enter in the area of sex. Those Women are doing sex or are works are almost from the age group of 15-40.

This project covers different areas of north Delhi. This project is implemented from the year 2008. These hot Spots are Covering up to 3306 HRGs from different areas. These all are

covered by the PEERs and ORWs by the outreach activity by doing one to one and to group with HRG, So that they may get service from the project.

#### 7. Factor of risk

Most of the areas covered by the project are slammers, unauthorized. The economic condition of the residing population is very poor. Hence they have to go outside to earn money or for the supplement for her families. Sometimes they become fail to earn sufficient money as per required. That is a major cause of sexual acts. Mostly commercial sex workers are in that field because of this. The target population in the area has very high illiteracy rate. Their main sources of income include the activities like sweeping, sailing of vegetables, domestic help, etc.

According to the Peer Outreach Plan, Samarth is working for 2000 female sex workers at project site and providing the required services to registered population (2008 FSWs). These all do the activity from different -2 points. Few HRGs are home based, few HRGs are Street Based and HRGs are from another's places.

#### 8. OUTREACH

There is some activity which is carried out in a scenario by the organization. Staff of TI carried the as set of action. These all activity is carried out for the development condom promotion and for the promotion of other services for the welfare of HRGs and for the development as per the guidelines of NACO. The main components of outreach are mentioned below:

##### i) Registration of new HRGs

The team (ORW and Peer) of organization goes to community and meet community members and introduced them about the project and about the project services, ORWs and Peers visit to HRGs on a daily basis and tells them about the services and identify the new HRGs to fulfill the objectives of the project.

##### ii) New Regular Contacts

Outreach activity is done by the peer and ORW. ORW and peer contacts to the HRGs and provide condom to do safe sex and tells them benefits of condom and discuss about another project service which TI provides them free of cost.

Hot spot level meetings: These all meeting were done according to a plan 'Micro plan is also followed by the team of organization which is as per given the guide line of NACO.

##### iii) BCC Activities

BCC activities are carried out in order to ensure the safer sex of the communities. It involves creating awareness about the services available for the prevention of STIs. It also helped to create awareness for the demands of the services.

BCC is the responsibility of an Organization for safe sex in every situation because safe sex is the priority of the organization. BCC works on condom Promotion and tells the importance of regular screening. Outreach workers visit among HRGs to solve the problem of them. ORW tells them away to save herself from the problem of HIV/AIDS and from the risk of STI.

#### 9. STI Management

a) STI/STD Treatment

Kits (medicine) are available at TI for the prevention of STD/STI. Samarth has well qualified doctor, Dr. S. Gupta for the screening of HRGs. We have linkage with local area dispensaries. So the HRG could be screened by the doctor in more quantity.

b. Health Camp

Samarth has organized Two health camps in the year and has provided the service to HRGs by doing Health Camp. In this camp HRGs came from different-2 areas. This camp covered the area of Burari, Sant Nagar, Bhalaswa and Nathupura & Majnu ka Tilla Panjabi Basti, Purani Pahari Majnu Ka tilla, Vonta Park Delhi University, Khaibarpass civil lines, Mukharji Nagar, ISBT and Others. The patients from these areas got the medical services and consultation from qualified doctors. In these Health Camp Patients were treated by trained doctor. STI check up and general checks up was done.

10. Services and Linkages: No. 4041 of HRGs visited ICTC center for HIV/AIDS Testing

11. CONDOM MANAGEMENT

The condom requirement of the year was distributed in different area of the project area.

12. ENABLING ENVIRONMENT:-

To enable the environment TI do the different-2 activities. Enabling of every needs to deduct the vulnerability, Organization does the Networking and Advocacy to enable the environment, Because Advocacy and Networking is the most important for environment enabling. Advocacy and Networking helps to an organization to build the capacity building between NGO and Community people. With help of networking NGO do approach needy and provide service to them. Advocacy helps to all HRGs because by advocacy NGO provide the legal help to HRG community and gives the techniques and ideas to support her and others. Project team conducts the advocacy meeting every month for the legal protection of community with the help of professionals.

13. COMMUNITY MOBILIZATION :

Community mobilization mean to say that the mobilization of the community towards your objective of your project. The project team mobilizes the community to tell them about the project and about the project service. Mobilization is a communicational process. It helps organization to provide the project service.

The project team has formed committees like, Crisis Management committee, DIC level Committee, STI Management committee for the better implementation of the project.

DROP IN CENTER(DIC)

We have spacious Drop in Center (DIC) in the project office itself. It is very near to hotspots where FSWs are soliciting. Counseling, condom services and STI services are providing here. DIC provide them a safe place to share

Their emotions, thoughts and helps them to seek advice in times of need. The SAMATH drop-in-center is used to organize different group activities like dances, songs, meetings and training programs for the FSW and Peer Educators. These centers provide opportunity to the FSWs to have a platform for learning, Development and mutual sharing. It helps identification of training and other development needs of the FSWs.

#### DIC Level Meeting:-

The project team conducts two DIC level meetings in every month. We have conducted 24 DIC level meeting with target group and the discussion was held about HIV AIDS prevention, services. We discuss about the Project service with the all participated in these meeting. We take feedback and decisions all about the services and about the activity of our team work. These decisions help us to do better for next. And help to improve help the project team to improve the quality of services. During this meeting we conducted different entertainment programmes too. Most of the HRGS participates in the different-2 activities in the meetings.

#### 14. COMMITTEE FORMATION

TI Staff Has Formed the Committees for the welfare of HRGs. These are to resolve the problems of Hot Spot and Others. These Committees work for HRGs.

##### **(A)** Crisis Committee

Committee is formed for the solution of any crisis Related problem. There are 5 Members in this Committee. They play important role in any crisis. If there ever happen any crisis then crisis committee and take action and the committee plays an important role in problem solving.

##### **(B)** STI Management Commette

STI Management Commette is formed to facilitate all activity related to Clinic and HRGs. This committee also support to diagnose the HRGs about their sexual problem and approach toward STI Clinic.

##### **(C)** DIC Committee

TI Staff has formed a DIC Committee with help of HRG. Samarth DIC is Well mentioned. DIC Committee does the care of DIC That committee is group of HRGs. HRGs Comes to DIC and enjoy the DIC and spent the time in DIC this situation DIC members care of that.

#### 15. COMMUNITY EVENT PROGRAMME REPORT

Community event was organized of awareness of HIV/AIDS to HRGs community and general community, Safe Sexual encounter, ICTC, STI, facility of our DIC. We had invited some personalities from outside who are very expert on the programmes and activities on HIV/AIDS awareness and the other Programmes. They made different programmes in connection with the matter and they gave the message on it and we got good feedback from the community and from the HRGs. In between the time we made an introduction about our organization and the purpose and its aims of our work. Then we made an explanatory speech about DSACS and about NACO who are supporting and the motive behind us.

##### Discussed points about HIV/AIDS awareness by TI Staff

1. Unprotected Sexual Contact-Both men and women can transmit HIV to their sex partner, this can occur during unprotected vaginal Sex through contact with infected semen, blood or vaginal secretions.
2. Infected Needle/Syringes-: Infected or Used Syringes and Needles can transmit HIV/AIDS.
3. Transfusion of infected blood and blood products: - HIV can also be transmitted by transfusion of infected blood or blood production this happens if the blood is not tested for HIV before being transfused.

4. From infected pregnant mother to child: - If a HIV positive mother becomes pregnant, virus can spread to her newborn baby either during pregnancy, during delivery, or subsequent breast feeding.

#### 17. TRAINING PROGRAMMES

Tanning is a Important part of any organization. There are two, type of tanning.

1. Internal Training
2. External Training.

##### Internal Training

That training is provided by the organization self to their staff trained the organization Staff so that working efficiency may be effective. TI staff is done trained for Micro Plan formation, to trained Field visit, Documentation.

##### External Training

That training is provided by The DSACS and TSU Guidelines to TI staff as per their Plan.

#### 17. OTHERS :

1. Linkages with College and University : Field trainees were placed by Delhi University, IGNOU and Ambedkar College etc.
2. Main Streaming in schooling children to affected from HIV/AIDS HRGs.

#### **Annual Performance Tracker of TI-1, Burari for FSWs 2022-23**

1.	Total No. of HRG registered in Project	5220
2.	Active Population in Project upto reporting month	2037
3.	No. of New HRG registered in year	600
4.	No. of HRG drop out in the year	444
5.	No. of individual HRG contacts twice in a year	2304
6.	No. of individual HRG accessed clinical services in Year	2063
7.	No. of individual HRG treated for STI with syndromic management in year	23
8.	No. of individual new HRG given Presumptive treatment in year	193
9.	No. of individual HRG screened for syphilis in a year	2108
10	No. of individual HRG tested for HIV in a year	2114
11	No. of individual HRG found positive for HIV in year	2
12	No. of individual positive HRG linked with ART (having pre ART registration No.)	1

13	Condom demand for month by TI for HRG as per master register	964532
14	Actual No. of total condom distributed to HRG	455790
15	Expenditure incurred in month as per SOE (in Rs.)	2462220
16	No. of Review Meeting Conducted in the year	48
17	No. of HRG participated in DIC Meeting (Excluding Staff and Peer Educators)	429
18	No. of HRGs participated in Hot Spot Meeting (Excluding Staff and Peer Educators)	1497
19	No. of Days Clinic Conducted	295
20	No. of Individual HRGs Counseled by ANM/Counselor in the year	2594

**B. Target intervention program on HIV/AIDS for 1250 FSWs at SPA & Massage Parlors in Central Delhi:**

**PROFILE OF THE TARGET AREA CENTRAL DELHI.**

The project areas come under the TI project are SPA & Massage Parlors of Central Delhi. Those people who are living are living from different backgrounds and belong to different castes. Population which is mainly migrant population from the near states who came to earn money to Delhi because that is the hub of job or employment. Few people earn appropriate money according personality became fail to earn appropriate money according to need. Some female /women enter in the area of sex .Those Women are doing sex or are works are almost from the age group of 15-40.

This project covers Central Delhi. This project is implementing since year 2018. Its covers these areas- SPA & Parlors' of Paharganj, Karol Bagh, Model Town and Others. It's Covering Up to 2968 HRGs from different locations. These all are covered by the ORWs by the outreach activity by doing one to one and to group with HRGs. So that they may get service from the project. Area wise details (target Covered) are given further in the table.

**Factor of risk**

The economic condition of the residing population is very poor. Hence they have to go outside to earn money or for the supplement for her families. Sometimes they become fail to earn sufficient money as per required. That is a major cause of sexual acts. Mostly sex workers are in that field because of this. The target population in the area has very high illiteracy rate. Their main sources of income include the activities like sweeping, sailing of vegetables, domestic help, etc.

According to the Outreach Plan, Samarth is working for 1250 female sex workers at project site and providing the required services to registered population (1302) FSWs. These all do the activity in SPA & Massage Parlor based.

**Annual Performance Tracker of TI-2 FSW (SPA & Massage Parlors) 2022-23**

S.N	Indicators	TOTAL
1	Total No. of HRG registered in Project upto reporting year	2968
2	Total No. of HRG Active in Project upto reporting year	1302
3	No. of New HRG registered in year	608

4	No. of HRG drop out in the year	<b>339</b>
5	No. of individual HRG accessed clinical services in year	<b>4460</b>
6	No. of individual HRG treated for STI with syndromic management in a year	<b>60</b>
7	No. of individual new HRG given Presumptive treatment in a year	<b>95</b>
8	No. of Individual HRG one time Contacts in a year	<b>5226</b>
9	No. of TB. Screening in a year	<b>4739</b>
10	No. of HRGs Suspected TB. Screening in a year	<b>1</b>
11	No. of HRGs Refard Testing TB. in a year	<b>1</b>
12	No. of individual HRG screened for syphilis in a year	<b>2349</b>
13	No. of individual HRG found positive for syphilis in a year	<b>0</b>
14	No. of individual HRG treated for syphilis in year	<b>0</b>
15	No. of individual HRG tested for HIV in a year	<b>2345</b>
16	No. of individual HRG found positive for HIV in year	<b>2</b>
17	No. of individual positive HRG linked with ART (having pre ART registration No.)	<b>0</b>
18	Condom demand for month by TI for HRG as per master register	<b>108950</b>
19	Actual No. of total condom distributed to HRG	<b>76610</b>
20	No. of HIV positive in below 25 years of age	<b>1</b>
21	No. of new HRG, which reported abscess and treated in a year	<b>0</b>
22	Expenditure incurred in month as per SOE(in Rs.)	<b>1785880</b>
23	No. of Review Meeting Conducted in the year	<b>48</b>
24	No. of DIC Meeting Conducted in the year	<b>36</b>
25	No. of Hot Spot Meeting Conducted in the year	<b>96</b>
26	No. of Days Clinic Conducted	<b>178</b>
27	No. of Individual HRGs Counselling by ANM/Counselor in the year	<b>4845</b>
28	Total No. of Spa registered in Project upto reporting year	<b>256</b>
29	No. of New Spa registered in year	<b>22</b>
30	No. of Spa drop out in the year	<b>12</b>
31	Total No. of Spa Active in Project upto reporting year	<b>99</b>

**C - Target Intervention Program for 10000 Migrant Population of Mohali District of Punjab:**

**INTRODUCTION**

Large infrastructure and development projects coupled with industrial growth have encouraged young people and workers from all over the country to move to major cities and provinces and Industrial towns like MOHALI, . In places like MOHALI TRI CITY rapid economic development and increasing internal migration, factors such as separation

from family and communities and harsh working conditions contribute to an increased vulnerability of migrants and mobile populations to HIV and other sexually transmitted infections (STI) as they engage in unsafe behaviors such as unprotected sex and injecting drug use.

The Punjab State AIDS Control Society have very kindly entrusted CII with the responsibility to implement T.I. Project, typology Migrants in MOHALI. The purpose of T.I. (Targeted Intervention) Project is to ensure the delivery of HIV/AIDS targeted intervention amongst the Migrants.

**Covered Population:**

**Project Area:** The proposed project will be implemented among 10,000 Migrants in district Mohali at the following locations like industrial city where many factories, Mega project like Malls, IT call centers, heavy construction building and 4 lane roads are situated. In Mohali so many Migrants in the form of laborer are coming for work and they are living alone and without family that is why they are always attracted towards sex with FSWs. Most of the Migrants are illiterate and they do not have knowledge about HIV/AIDS. They do not know the preventive measures and safer sex practices with using condoms.



**Health Camps**



**Awareness Program on HIV/AIDS-Street Plays at Labour Chowk, Mohali, Punjab**

**Annual Performance Tracker of TI-Migrant 2022-23 at Mohali (SAS Nagar),  
Punjab**

<b>S.No</b>	<b>Indicators</b>	<b>Total</b>
<b>A</b>	<b>New Registration &amp; Service Delivery</b>	
1	New Registration during the year	4848
2	Total outreach session conducted	2931
3	HRGs contacted by PL during the year	29740
4	HRGs contacted by ORWs	7809
5	Total HRGs attended the Nukkar Natak	2423
6	HRGs Contacted through DGA	383
7	Total	40355
<b>B</b>	<b>Referral &amp; Linkages</b>	0
1	HRGs tested for HIV during the year	2310
2	Found HIV positive	1
3	Linked with ART	1
4	Total Active HIV Positive	434
5	Linked with ART	433
6	On ART	432
7	HRGs screened for TB	4521
8	HRGs referred for TB testing	33
9	HRGs tested for TB	0
10	HRGs diagnosed with TB	0
11	HRGs put on TB treatment	0
12	HRGs Completed TB treatment (cumulative)	0
<b>C</b>	<b>STI Management</b>	0
1	Health camp organised during the year	240
2	HRGs attended the Health Camp	4521
3	Found STI	79
4	Treated for STI	79
5	Follow up of STI	78
6	STI cases tested for Syphilis	57
7	STI cases for HIV	57
8	Syphilis Testing during the year	1886
9	Found reactive for Syphilis	0
10	Treatment of syphilis cases	0
<b>D</b>	<b>Condom Distribution</b>	0
1	Functional condom outlets	372
2	Codom Distribution through outlets	32220

3	Total (SMC)Condom Distributed (outlet+SM)	32220
<b>E</b>	<b>Other activities</b>	0
1	Nukkar Natak oragnised during the year	24
2	Total HRGs attended the Nukkar Natak	2423
3	Advocacy Meeting conducted during the year	24
4	Total HRGs counseled during the year	1766
5	Total DIC attendance	572
6	Viral load in the year	18

## **D - Target Intervention Program for 500 Injecting Drug Users (IDUs) Population of Jagraon, Ludhiana, District of Punjab:**

### **Mission**

The Punjab State AIDS Control Society have very kindly entrusted Samarth with the responsibility to implement T.I. Project, typology IDUs in Jagraon. The purpose of T.I. (Targeted Intervention) Project is to ensure the delivery of HIV/AIDS targeted intervention amongst the IDUs.

### **Vision**

- Implementation of programs that could transform the lives of the children and Young at Risk that would have a lasting impact.
- Working with all children and The Young at Risk, especially those who are in great need of support.
- Working with children and the Young at Risk through a participatory approach that takes into consideration their needs and aspirations and designing programs accordingly.
- **ABOUT Jagraon (Ludhiana) :** Jagraon is a **Sub-Division (Tehsil)** of Ludhiana district, a city of Punjab, which is more than five centuries old. The city's original name was "Jagaraon", which means 'a place of great flooding', although this flooding has since ceased. Jagraon is located at almost the center of Punjab state, only 16 kilometers from the River Satluj. The society, like much of Punjab, is basically agrarian. Jagraon is also Headquarters of one of the Police Districts of Punjab.
- **LOCATION:-** Dashmesh Nagar is Near to Malak Village in Jagraon Tehsil in Ludhiana District of Punjab State, India. It is located 43 KM towards west from District head quarters Ludhiana 4 KM from Jagraon Patti Malak 144 KM from State capital Chandigarh. Jagraon Pin Code is 142026 and postal head office is Jagraon. Kothe Fatehdin ( 2 KM ) , Kothe Sher Jang ( 2 KM ) , Swaddi Khurd ( 2 KM ) , Cheemna ( 2 KM ) , Royal City ( 2 KM ) are the nearby Villages to Malak. Malak is surrounded by Sidhwan Bet Tehsil towards North, Sudhar Tehsil towards East, Raikot Tehsil towards South, Moga-I Tehsil towards west, Jagraon , Raikot , Moga , Nakodar are the near by Cities to Malak.

### **HEALTH SERVICE**

The population of Jagraon Urban area is 76306 with targeted eligible couple 9765, being covered by 7 ANMS. This Institute also has 15 ASHA workers which are providing

curative and preventive health services to the Jagraon residence. There are also covering slum areas of Jagraon tehsil.

**Typology of IDU**

IDUs are not injectors at all times in their injecting life-span. They may inject, then fall back into noninjecting (e.g. oral) drug use, or abstinence, and then return to injecting. Thus IDUs are classified in two categories for the purpose of programming:

- **Current injectors:** IDUs are those who used any drugs through injecting routes in the last three months.
- **Shadow users:** When injecting drugs, e.g. opioids (tidigesic), are not available, some IDUs switch over to oral or inhalation drugs or vice-versa. Conversely, when oral or inhalation drugs are not available, some users shift temporarily to injectables. Drug users who have done so in the last six months are called shadow users.



**Community Event, IDU Project**

**Annual Performance Tracker of TI- Injecting Drug Users (IDUs) 2022-23**

Sr. No.	Indicators	Total
<b>A. HRG's Coverage</b>		
A1	New Registration during the month	116
A2	No. of Active HRG's during the month	594
<b>B. Outreach</b>		
B1	HRGs Contacted Once ( Out of a New Population )	576
<b>C. HIV &amp; Syphilis Screening</b>		

<b>New Registration</b>		
C1	Out of New Registration, No. of HRG tested for HIV (cumulative )	110
C2	No. of New HRGs found HIV Positive (cumulative)	44
C3	No. of New HRGs Screened for STI (cumulative)	115
<b>Active Population</b>		
C4	Total HRGs Tested for HIV	406
a	Tested Once	111
b	Tested Twice	295
C5	Found HIV Positive (Out of Total HIV Screening)	49
C6	Total HRGs Tested for Syphilis	478
C7	No. of HRGs found Syphilis reactive	0
<b>D. Service Delivery to PLHIVs (ART linkage , Community Distribution, Linkage with SPS)</b>		
D1	Cumulative HIV Positive registered with TI	209
D2	Active HIV Positive registered with TI	184
D3	No. of Active PLHIVs initiated on ART treatment	149
D4	ART Adherence	142
a	VR(for >95% adherence)	136
b	R (80-90% adherence)	5
c	Irr(<80 % adherence)	1
D5	No. of PLHIVs screened for Syphilis	29
D6	No. of PLHIVs linked with OST Center	0
D6	No. of PLHIVs Active on OST (Taken at-least 1 dose)	0
<b>E. STI and TB Screening</b>		
E1	HRGs visited clinic during the month	1057
E2	HRGs diagnosed with STI Symptoms	0
E3	No. HRGs Treated for STI	0
E4	No. of Patners screened for STI	0
E5	No. of HRGs Screened for TB	1057
E6	No. of HRGs diagonosed for TB	0
E7	No. of HRGs on TB Treatment	0
<b>F. OST Linkages (TI with IDU)</b>		
F1	Total IDUs linked with OST/OOAT out of active IDU Population	77
F2	IDUs linked with OST/OOAT during the month	77

F3	IDUs shifted to Govt. OST Center/ NGO OST Center	0
F4	No. of IDUs active on OST/OOAT during the month (Taken at-least 1 dose)	77
<b>G. Commodity Distribution</b>		
G1	Condom Demand	5076
G2	Condom Distribution	4647
G3	Number of functional Condom Outlets	8
G4	No. of Condoms distributed through Social Marketing	0
G5	Lubes distributed (No. of HRGs)	0
G6	Syring Demand	49752
G7	Syring Distribution	48498
G8	HRGs with zero Syring Demand	0
G9	No. of Syringes Returned	42863
<b>H. Spouse/Regular Sex Partner</b>		
H1	No. of Spouse/Regular Sex Partner registerd with TI	108
H2	Individual Spouse/RSP contacted during the month	147
H3	No. of Spouse/RSP tested for HIV	76
H4	No. of Spouse/RSP found HIV Positive	0
H5	No. of Spouse/RSP tested for Syphillis	80
H6	No. of Spouse/RSP found Syphillis Reactive	0
H7	No. of Spouse/RSP started on ART	0
H8	No. of spouses/RSP Screened for STI	84
<b>I. Revamped Strategies</b>		
<b>Strengthening Outreach Activities</b>		
I1	No. of SOA camps conducted	6
I2	No. of Vulnerable Population screened for HIV	143
I3	Found Positive	11
I4	Initiated ART	6
<b>Index Testing</b>		
I5	No. of partners screened for HIV	8
I6	Found Positive	7
I7	Initiated on ART	3
<b>SDNS</b>		
I8	Numer of functionals SDNS	0

I9	No. of N/S distributed through SDNS	89/67
I10	No. of N/S Returned through SDNS	36/35
Navigation		
I11	No. of LFU PLHIVs	116
I12	No. of LFU Navigated to ART Center	58

**E. CRÈCHE PROGRAMME with support of Department of Women & Child Development, Govt. of NCT of Delhi :-**

The organization has set up 1 crèche units for the children of working and ailing mothers belonging to the lower income groups. Children of the age group of 0-6 years have been covered under this scheme.

- Basti Vikas Kendra, D- block Shahabad Dairy, Delhi-42

**Details on the children, as under:-**

Category	Boys	Girls	Total
SCs.	6	5	11
STs. / OBCs.	4	6	10
General & Others	2	2	4
Total	12	13	25





**Creche Center at BVK, Shahabad Dairy, Delhi**

**F. Women Empowerment Programme (Skill Development Programme) :-**

The organization has set up & running skill development unit (Sewing Classes for 50 beneficiaries) for the women and girls belonging to the lower income groups. The age group of learners are 18 years and above. The course is offered for 6 months. The external examiners are called for the taking the examination after completion of course. The successful candidates are rewarded the certificate.

Venue of Skill Development Center: Basti Vikas Kendra, D- block Shahabad Dairy, Delhi-42



**Learners are stitching**

**G. CRISIS INTERVENTION CENTRES – North & North-West DELHI**

CICs is a scheme for providing support to victims of rape, domestic violence and torture. To professionally handle the investigation of rape case of minor victims and to rehabilitate the needy ones amongst them, Delhi Commission for Women has motivated Delhi Police to expedite and expand the initiative of Rape Crisis Intervention Centres, districts of Delhi. Delhi Commission for Women is working with a small group of Non-Governmental Organizations (NGOs) who can provide effective counselling to victims and to their families. A disciplined drill is laid out under the Standing Instructions which enable these NGOs in carrying out functions of liaison with police and hospitals in the course of their duties. Delhi Police and the associated NGOs work in an integrated partnership under this scheme.

### Objectives

- To provide a support structure to the CICs of Police Department.
- To ensure transparency in the professional investigation, registration of FIR and medical examination.
- To reduce trauma and provide counselling help to the victim, family and the immediate attached community.
- Medical help where required, particularly for treatment of victim. (sometimes this is very expensive and financial support is needed).
- To provide financial assistance to victim, family for the duration of investigation.
- To help in the rehabilitation of the victim.
- Legal aid where necessary is being provided under this scheme.

### Crises Intervention Center North & North-west Delhi

<b>Cases Reported:</b>	<b>North Delhi</b>	<b>North-west Delhi</b>
1. Total number of Rape cases (18 & above):	90	75
2. Total number of POCSO Rape cases (Below 18):	40	38
3. Total number of molestation cases:	119	117
4. Total number kidnapping cases:	221	302
5. Total number of miscellaneous cases:	239	368
6. Total Cyber crime cases	4	4
7. Total Promise to marry cases	58	58
8. Total Trafficking & child marriage	0	8
<b>Total Number of cases reported in the year</b>	<b>771</b>	<b>970</b>

### One Stop Centre Report North & North-west Delhi

<b>Cases Reported:</b>	<b>North Delhi</b>	<b>North-west Delhi</b>
1. Total number of Domestic Violence:	35	50
2. Total number of Property Dispute	5	4

3. Total number of Rape cases:	17	2
4. Total number kidnapping cases:	103	4
5. Total number of Child sexual assault cases:	50	4
6. Total Molestation major cases:	6	0
7. Total General Grievance cases	10	1
8. Total Shelter cases	76	37
9. Total other cases	16	28
<b>Total Number of cases reported in the year</b>	<b>318</b>	<b>130</b>

## H. Mobile Help Line Project (181) for Women: North & Northeast Delhi

- To provide a support structure to the Mobile helpline program.
- To ensure transparency in the professional investigation, registration of FIR and medical examination as per SOPs.
- To reduce trauma and provide counselling help to the victim, family and the immediate attached community.
- Medical help where required, particularly for treatment of victim. (sometimes this is very expensive and financial support is needed).
- To help in the rehabilitation of the victim.

### ACTIVITIES UNDERTAKEN:

- Awareness Program for Mobile Helpline and its service in the district through IEC activities with support of DCW/other NGOs.
- Provide counseling services to victim of sexual assault/abuse and their families as desire under the scheme.
- Counseling on calls for victims & families & Provide medical service to victims/families
- Provide financial assistance to victims / Families if required
- Rehabilitation of victims and facilitate in process of assistance in the scheme of rehabilitation of rape victim at different level e.i. Police, DCP, DLSA.
- Linkage for entitlement with other schemes such as skill development, income generation, PDS, Social Welfare, SHGs, loaning with banks.
- Protection of victims for interaction during hearing on away of court.
- Follow-up the cases and prepare data base for documentation & disposal of cases.
- Inter-departmental meeting with different stakeholders & statutory body in consultation with DCW.

**MONITORING AND EVALUATION:-** Monitoring of each activity will be done by project team based on tool (monthly report and staff meeting every month). Financial control will be done through preparing a monthly Cash Flow based on budget and its utilization every month. Variance will be brought in notice to the head of organisation for appropriate action.

Sr.No.	Nature of case received & counselling conducted	Total
1	Domestic Violence	1605

2	Harrasment by Family/Relatives	7
3	Murder	12
4	Suicide	3
5	Attempt to suicide	5
6	Conflict with Neighbours/others	400
7	Attempt To Murder/ Dangerous Attack	22
8	Acid Attack	5
9	Cyber Crime	66
10	Obscene call	28
11	Senior Citizen	115
12	Promise to Marry	30
13	Police In Action / Complaint Against Police	17
14	Honour Killing	1
15	Child Labour	2
16	Property Dispute	6
17	Other States	15
18	Women Found In Public Place (WPP)	35
19	Health Related	13
20	Miscellaneous/Other	282
21	Sexual Harrasment	167
22	Human Trafficking	0
23	Missing/Kidnapping/Abduction	45
24	Shelter homes	25
25	Rape	29
26	Sex Racket	2
27	Child Marriage	2
	<b>Total</b>	<b>2939</b>

**I. Skill Development Programme for person engaged in act of begging:-**

**Duration of training Program: One month (6<sup>th</sup> March 2023 to 5<sup>th</sup> April 2023)**

**Major Objectives of the Skill Development Training:**

- a. To impact skill development amongst for Person engaged in act of begging in Electrician & Home Appliance.
- b. To improve socio-economic & living condition of for Person engaged in act of begging.

- c. To provide them an opportunity to join main stream of the society.

**ACTIVITIES UNDERTAKEN: -**

- a. Identified 25 eligible venerable for Person engaged in act of begging.
- b. Selected Staff/personnel
- c. Procured raw materials & equipment's.
- d. Setting-upped skill development training class
- e. Started classes 3-4 hours per day in trade Electrician & Home Appliance.
- f. Organize periodically internal skill test of learners with support of experts.
- g. Organize exposure visit, practical sessions and placement for services/self employment.
- h. Organized counseling sessions during training program.
- i. Organized Health Education program for the learners.
- j. Follow-upped all learners and counseled for placement, linked with local market, process in formation of SHG.
- k. Certificate distribution

**Coverage :** Electrician Trade- 25 person and Packing -25 person from Bhalswa, North-west Delhi



**J. Awareness Program on Drug Abuse Prevention among children & community:-**

Date	Venue	No. of participants
28.01.2023	City Montessori Public School, Pradhan enclave, Burari, Delhi	72
30.01.2023	Divyansh Public School, Sangam Vihar, Burari, Delhi	70
31.01.2023	Roop Krishna Public School, C- Block, Shahabad Dairy, Delhi	89
02.02.2023	Tyagi Marriage Hall Himgiri Enclave, Burari, Delhi	102
04.02.2023	Dimond Public School, Pehlapur Bangar, Delhi	71
07.02.2023	Basti Vikas Kendra, D Block Shahabad Dairy, Delhi-42	113
08.02.2023	Rani Public School, Burari, Delhi	72
11.02.2023	Community Center , O block Aruna Nagar, Majnu ka tila Delhi	105
14.02.2023	S S Model School Prahlapur Banger Delhi-42	70

16.02.2023	Rao Mehar Chand Sarswati Vidhya Mandir, Guru Nanak Nagar, Bhalswa Dairy, Delhi-42	79
		Total 843





### **Information, Education, Communication (IEC) & Network Program:**

Through our various programs we work with a multi strategy for sensitizing the civil society on issues of Child Rights by involving all our partners for the care, protection and development of children & women. Using effective communication tools like street plays, pamphlets, posters, folk dance, Films by children, News letter & Magazines, e-mails, website we try to reach out to those whose little help on bring about big changes in the lives of millions.

### **Staff Development Training:**

- 150 person attended training on Capacity Building of NGO Staff Orientation to Stakeholder Analysis.
- 24 person attended Project related workshop at PSACS & DSACS.
- 60 person attended training on TOT for Capacity Building of Volunteer Peer Leaders
- Project coordinator attended Project Management and Outreach Planning workshop.
- 12 people regularly attending quarterly meeting with partners of DSACS & PSACS, DCW & DWCD.
- Project Coordinator attended regularly review meetings with project partners.
- Project Manager regularly attending the meeting of District Advisory Committee of PC & PNDT Act.
- Counsellor is attending meetings of Crises Cell for Women on monthly.

### **Major collaborators/Supporters:-**

- ▶ **Delhi Commission for Women, Delhi.**
- ▶ **Dept. of Women & Child Development, Govt. of Delhi.**
- ▶ **Delhi State Aids Control Society, Delhi**

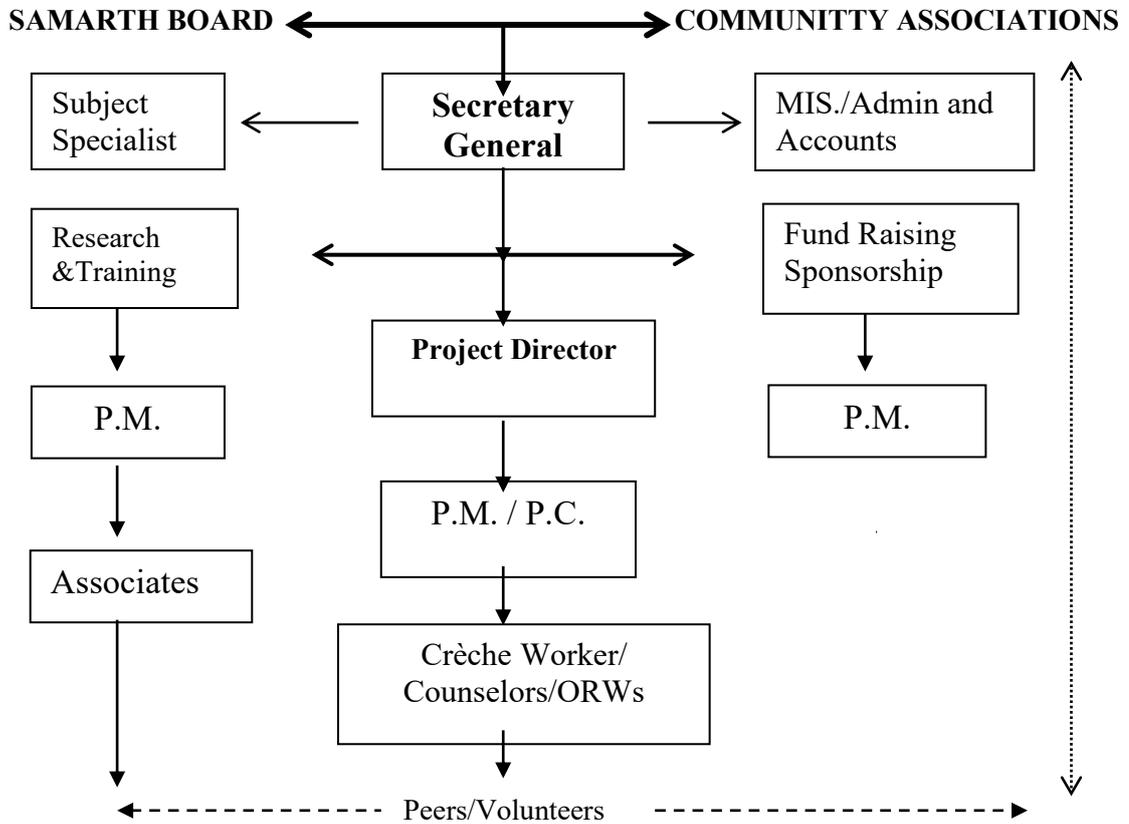
- ▶ Punjab State Aids Control Society, Punjab
- ▶ Sitaram Jindal Foundation
- ▶ National Institute of Social Defence, New Delhi
- ▶ State Bank of India, Canara bank, Bank of Baroda & Individuals donors.

**Present Governing Body & Executive Members:**

S. No.	Name	Designation	Age	Sex	Address	Qualification	Occupation
1.	Mr. Ram Awatar Prajapati	Chairperson	63	Male	B-23/4, Rama Vihar, New Delhi-110081 M-9312715796	MSW with 32 years experience in NGOs/Development Sectors.	Ex-Member, Juvenile Justice Board, Delhi
2.	Mr. M. M. Vidyarthi	Secretary General	61	Male	B-83, Tagore Garden Extn., New Delhi-27 M-9810240835	M.A. (SOCIAL WORK) and Diploma in Labour Law with 32 years of experience in National and International NGOs & development sector/Govt. Sector.	Member, Juvenile Justice Board, Delhi
3.	Mr. Jai Prakash	Treasurer	49	Male	M-52, B Block, Sandeep Garden, Behrampur, Ghaziabad, U.P. M-8587986395	Graduate with 14 years of experience in Development Sector and working in multinational company .	Administrative officer in Manufacturing Industry
4.	Mr. Birbal Ram	Member	61	Male	Village & Post-Bhagwanpur, District- Ballia, UP M-9838442868	M.A. having 28 years of experience in NGOs & development sector and working in insurance sector.	Insurance sector and agriculture work
5.	Mr. Ambhoj Kumar Prasad	Member	49	Male	C-1/181-B, D.D.A Flats, Kondli Gharoli, Mayur Vihar Phase-III, Delhi-96 M-9811523855	M. Sc. & Diploma In Computer Application and 14 Years of working experience in Multi National Software Company.	Manager in IT sector
6.	Ms. Reena Rani	Member	26	Female	House No-41, Dasmesh Colony, Balongi, SAS Nagar (Mohali), Punjab M-7347345549	M.A. having 4 years of experience in NGOs & development sector	Monitoring cum Accountant in HIV Sector
7.	Ms. Preeti Kanshal	Member	33	Female	F-372, S 20 K No.16/16, Shradha Nand Colony, Bhalswa Dairy,	B.A. having 8 years of experience in NGOs & development sector	Manager in Skill Development Training Center under

				Delhi-42 M-8368272597		CSR Project
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### ORGANISATION STRUCTURE



Key Note:

PC: Project Coordinator, PM: Project Manager, ORWs: Out Reach Workers

### PROJECT ADDRESSES

- Crèche project, Basti Vikas Kendra, D -Block, Shahabad Dairy, Delhi – 110042
- Samarth TI-1 Project- A-1/50, Himgiri Enclave, Burari, New Delhi. Ph:8800230589
- Samarth TI-2 Project at O-21-22, Majnu ka Tila, Delhi, Ph:8800230389
- Mobile Help Line (181) Project, North Delhi at O-21-22, Aruna Nagar, Majnu ka Tila, Delhi, Ph:9810605189
- Crises Intervention Centers in North & North-west Delhi at A-1/50, Himgiri Enclave, Burari, New Delhi-84, Ph No.: 9311403291-96
- Samarth Migrant TI Project, #41, Balongi, District- Mohali (SAS Nagar), Punjab Ph:08968192979
- Samarth IDUs TI Project, Gali No-6, Dashmes Nagar, Jagraon, Ludhiana, Punjab Ph:01624512742

**All communications to be addressed to Secretary General,**

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